

**SHRI MAHAVIR VIDYAMANDIR TRUST SANCHALIT**

**SHRI MAHAVIR VIDYAMANDIR TRUST B.ED. COLLEGE**

**INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31/03/2025**

| EXPENDITURE                    |              | AMOUNT       | INCOME                     |              | AMOUNT       |
|--------------------------------|--------------|--------------|----------------------------|--------------|--------------|
| <b><u>SALARY</u></b>           |              |              | <b><u>FEES</u></b>         |              |              |
| Teaching Staff                 | 21,76,566.00 |              | Education Fee              | 37,03,800.00 |              |
| Non Teaching Staff             | 5,90,631.00  |              | Vocational Course Fee      | 25,600.00    | 37,29,400.00 |
| Staff P.F.                     | 1,79,274.00  |              |                            |              |              |
| Vocational Course Staff Salary | 24,480.00    | 29,70,951.00 | <b><u>INTEREST</u></b>     |              |              |
| <b><u>MISC. EXP.</u></b>       |              |              | Saving Interest            | 27,287.00    |              |
| Telephone Exp.                 | 21,228.00    |              | F.D.Interest               | 3,78,239.00  | 4,05,526.00  |
| Misc. Exp.                     | 14,441.00    |              |                            |              |              |
| Printing & Stationery Exp.     | 90,703.00    |              | <b><u>MISC. INCOME</u></b> |              |              |
| Software Exp.                  | 6,520.00     |              | Admission Fee              | 5,000.00     |              |
| News Paper & Subscription Exp. | 37,354.00    |              | Student Council Fee        | 17,395.00    |              |
| Advertisement Exp.             | 53,377.00    |              | Other Income               | 13,830.00    |              |
| Affiliation Exp.               | 2,38,800.00  |              | Transfer Certificate Fee   | 1,500.00     | 37,725.00    |
| Rep. & Maintenance Exp.        | 44,110.00    |              |                            |              |              |
| Travelling Exp.                | 7,848.00     |              | Deficit C/F to B/S         |              | 1,15,001.00  |
| Campus Development Exp.        | 1,56,072.00  |              |                            |              |              |
| Stu. & Teacher Welfare Exp.    | 60,845.00    |              |                            |              |              |
| Cleaning Exp.                  | 2,53,550.00  |              |                            |              |              |
| Audit Fee & Legal Fee          | 87,900.00    |              |                            |              |              |
| Sports Exp.                    | 22,414.00    |              |                            |              |              |
| Bank Charges                   | 135.00       |              |                            |              |              |
| Postage Exp.                   | 317.00       | 10,95,614.00 |                            |              |              |
| Depreciation                   |              | 2,21,087.00  |                            |              |              |
| Total Rs.                      |              | 42,87,652.00 | Total Rs.                  |              | 42,87,652.00 |

For Shree Mahavir Vidya Mandir Trust

  
Secretary

Principal

As Per our Report of even date

For Ashok M. Agrawal & Co.

Chartered Accountants

(A.M.Agrawal – Proprietor)



Place : Surat

Date :16/10/2025